

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Sierra Expeditionary Learning School

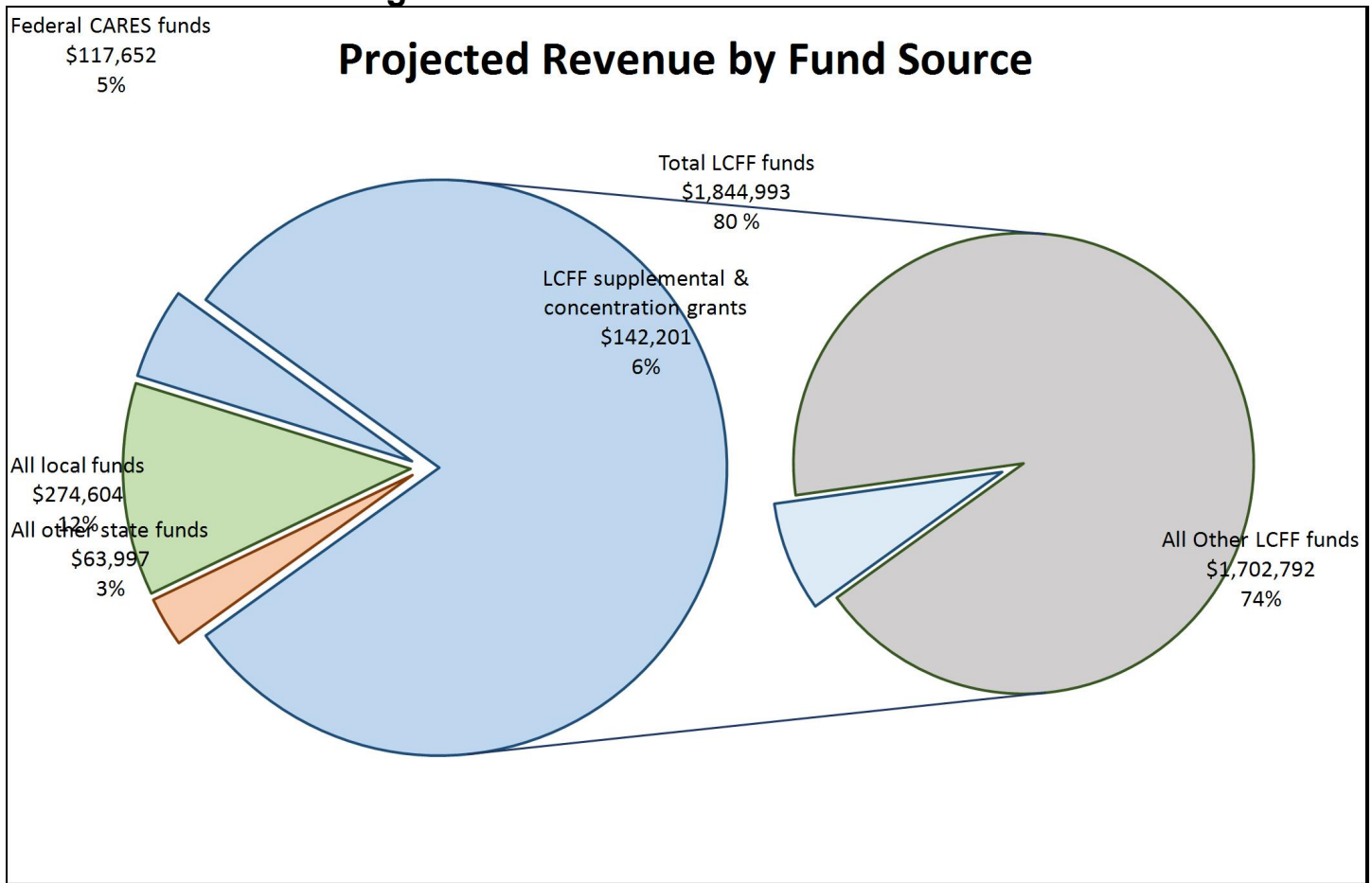
CDS Code: 31669440121624

School Year: 2020-2021

LEA contact information: David Manahan, Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

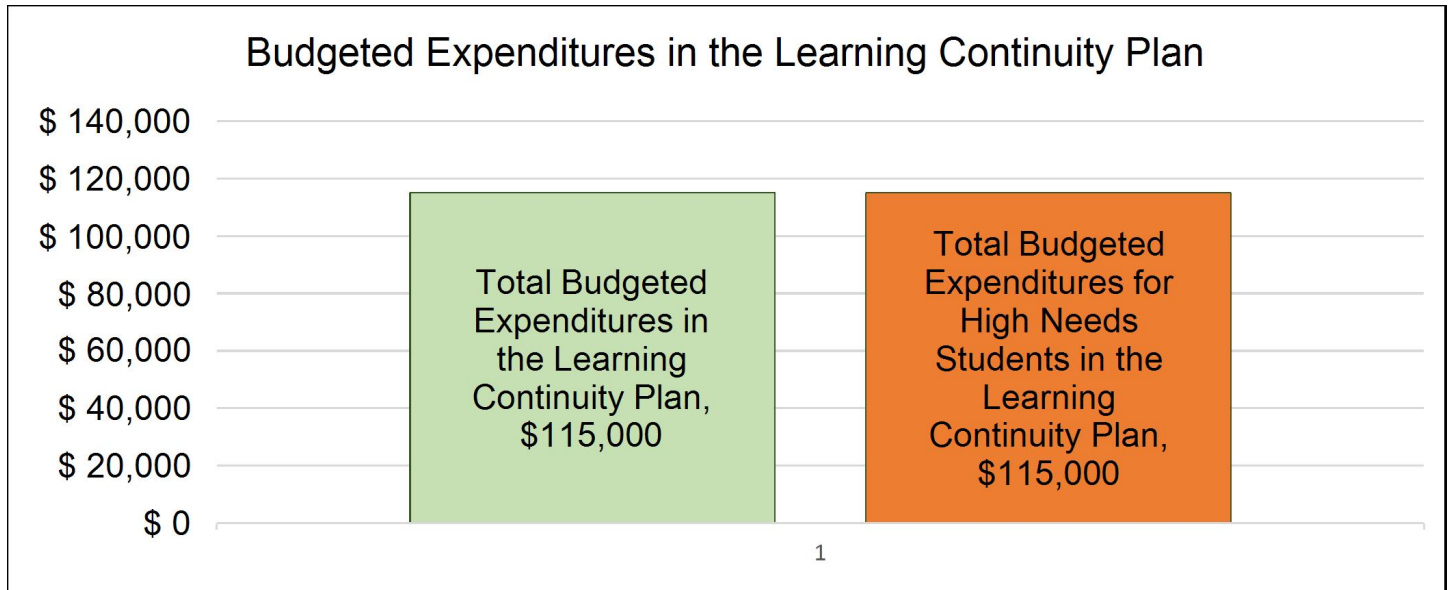


This chart shows the total general purpose revenue Sierra Expeditionary Learning School expects to receive in the coming year from all sources.

The total revenue projected for Sierra Expeditionary Learning School is \$2,301,246, of which \$1844993 is Local Control Funding Formula (LCFF), \$63997 is other state funds, \$274604 is local funds, and \$117652 is federal funds. Of the \$117652 in federal funds, \$117652 are federal CARES Act funds. Of the \$1844993 in LCFF Funds, \$142201 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Sierra Expeditionary Learning School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Sierra Expeditionary Learning School plans to spend \$2417507 for the 2020-21 school year. Of that amount, \$115000 is tied to actions/services in the Learning Continuity Plan and \$2,302,507 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Hmmm... everything not included in the LCAP: salaries, facilities, educational materials, and all other costs to run a school.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

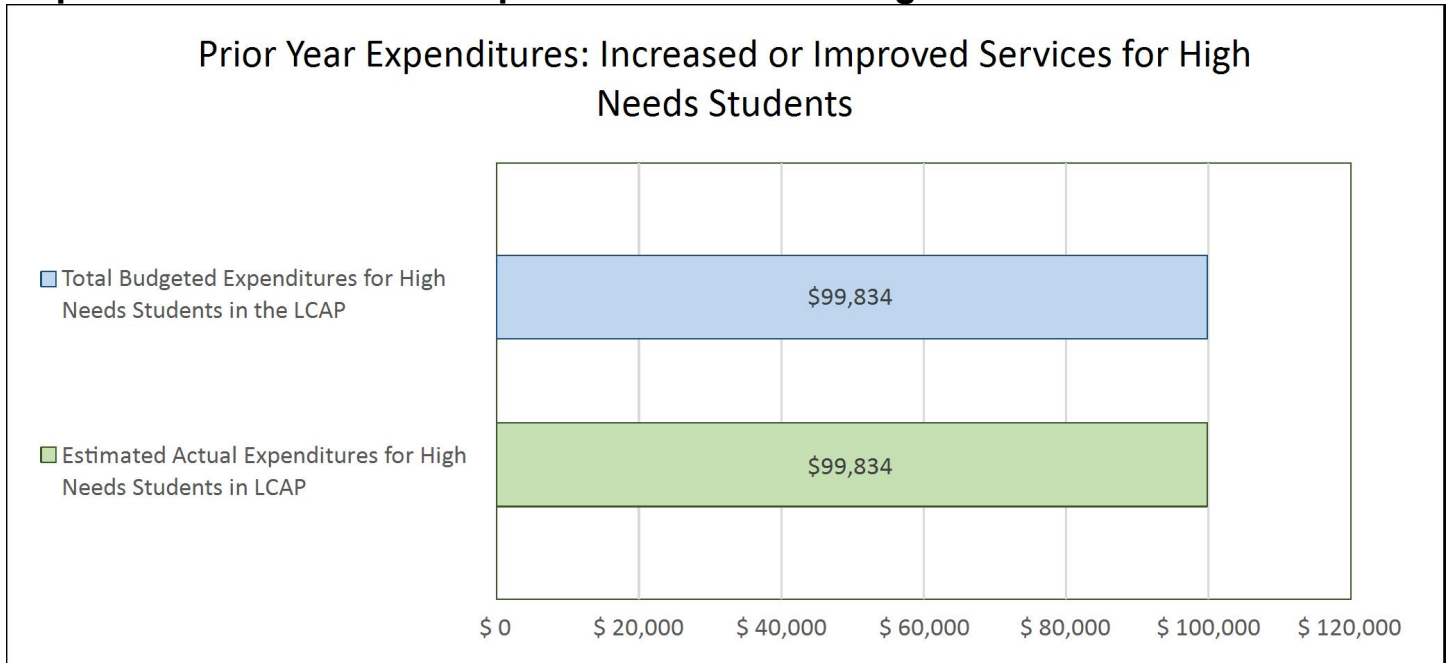
In 2020-21, Sierra Expeditionary Learning School is projecting it will receive \$142201 based on the enrollment of foster youth, English learner, and low-income students. Sierra Expeditionary Learning School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Sierra Expeditionary Learning School plans to spend \$115000 towards meeting this requirement, as described in the Learning Continuity Plan.

The budgets/funding have changed since we approved the LCAP. So while it appears we are spending less than allocated, we are spending all extra funding on wages and technology to improve services and access for high needs students. We tend to spend far more on this than we are funded as (in addition to normal school operations) our primary annual goal is always to work towards reducing the achievement gap. We currently have an extra support teacher assigned to each classroom (which in itself is over

\$100,000 above our normal budgeting for support staff), additional devices, and hotspot access to internet.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Sierra Expeditionary Learning School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Sierra Expeditionary Learning School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Sierra Expeditionary Learning School's LCAP budgeted \$99834 for planned actions to increase or improve services for high needs students. Sierra Expeditionary Learning School actually spent \$99834 for actions to increase or improve services for high needs students in 2019-20.