

2023-24 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Sierra Expeditionary Learning School
CDS Code:	31669440121624
LEA Contact Information:	Name: David Manahan Position: Principal Email: dmanahan@truckeecharterschool.org Phone: (530) 582-3701
Coming School Year:	2023-24
Current School Year:	2022-23

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2023-24 School Year	Amount
Total LCFF Funds	\$2343269.
LCFF Supplemental & Concentration Grants	\$160561
All Other State Funds	\$157607
All Local Funds	\$317047
All federal funds	\$0
Total Projected Revenue	\$2,817,923

Total Budgeted Expenditures for the 2023-24 School Year	Amount
Total Budgeted General Fund Expenditures	\$2964548
Total Budgeted Expenditures in the LCAP	\$119045
Total Budgeted Expenditures for High Needs Students in the LCAP	\$114,045
Expenditures not in the LCAP	\$2,845,503

Expenditures for High Needs Students in the 2022-23 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the LCAP	\$100,000
Actual Expenditures for High Needs Students in LCAP	\$100,000

Funds for High Needs Students	Amount
2023-24 Difference in Projected Funds and Budgeted Expenditures	\$-46,516
2022-23 Difference in Budgeted and Actual Expenditures	\$0

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Sierra Expeditionary Learning School

CDS Code: 31669440121624

School Year: 2023-24

LEA contact information:

David Manahan

Principal

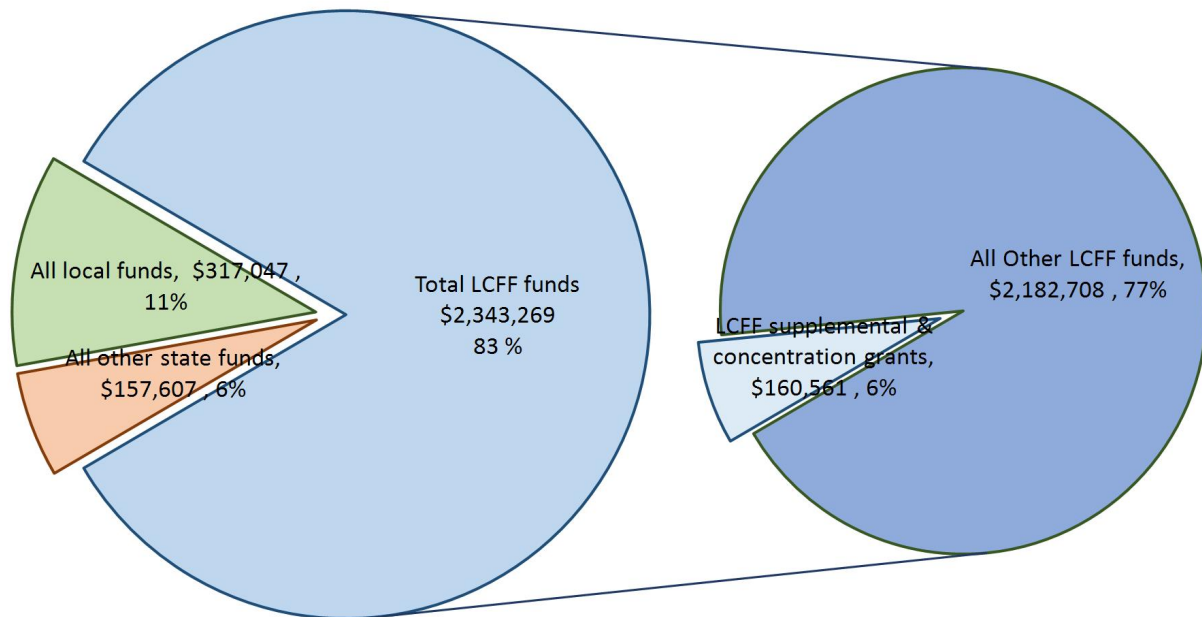
dmanahan@truckeecharterschool.org

(530) 582-3701

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2023-24 School Year

Projected Revenue by Fund Source

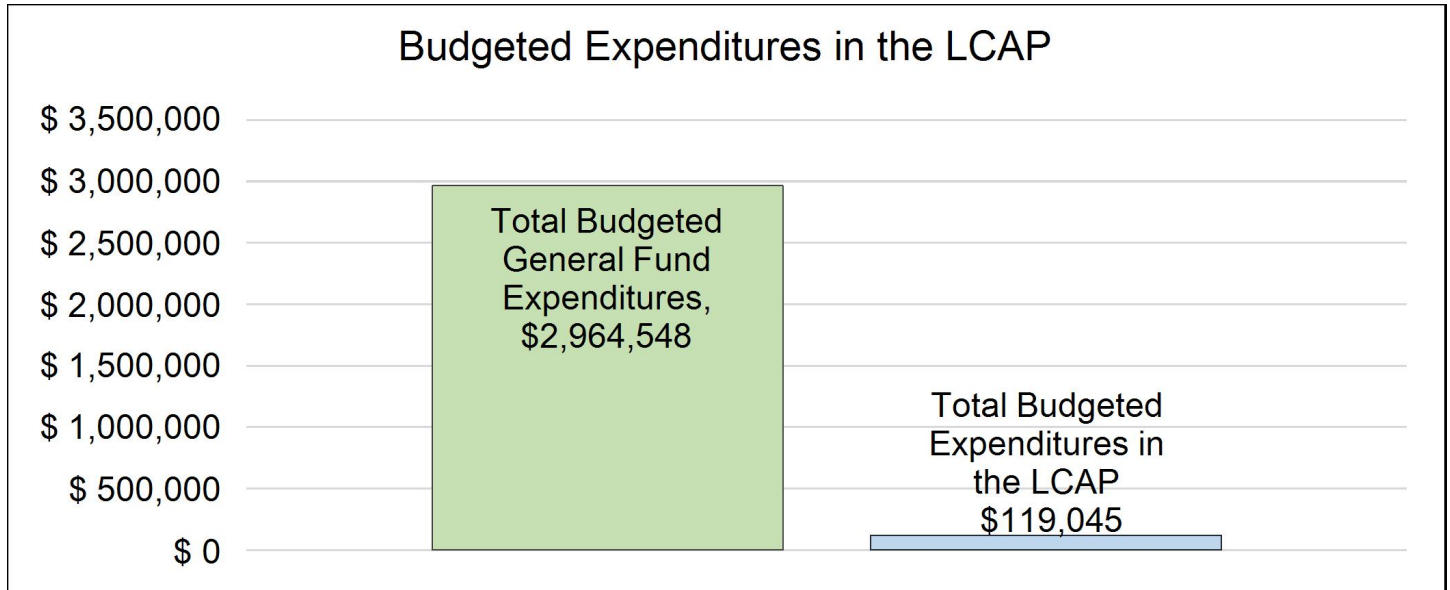


This chart shows the total general purpose revenue Sierra Expeditionary Learning School expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Sierra Expeditionary Learning School is \$2,817,923, of which \$2343269. is Local Control Funding Formula (LCFF), \$157607 is other state funds, \$317047 is local funds, and \$0 is federal funds. Of the \$2343269. in LCFF Funds, \$160561 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Sierra Expeditionary Learning School plans to spend for 2023-24. It shows how much of the total is tied to planned actions and services in the LCAP.

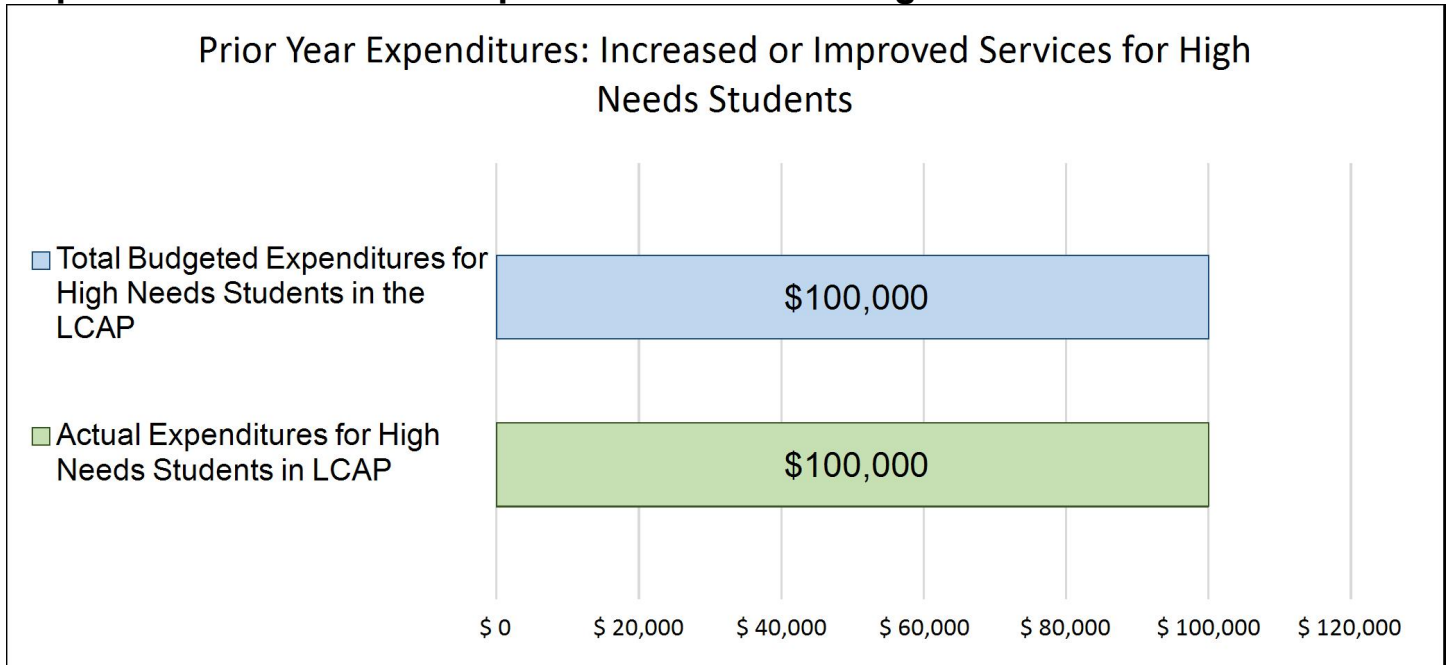
The text description of the above chart is as follows: Sierra Expeditionary Learning School plans to spend \$2964548 for the 2023-24 school year. Of that amount, \$119045 is tied to actions/services in the LCAP and \$2,845,503 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Increased or Improved Services for High Needs Students in the LCAP for the 2023-24 School Year

In 2023-24, Sierra Expeditionary Learning School is projecting it will receive \$160561 based on the enrollment of foster youth, English learner, and low-income students. Sierra Expeditionary Learning School must describe how it intends to increase or improve services for high needs students in the LCAP. Sierra Expeditionary Learning School plans to spend \$114,045 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2022-23



This chart compares what Sierra Expeditionary Learning School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Sierra Expeditionary Learning School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2022-23, Sierra Expeditionary Learning School's LCAP budgeted \$100,000 for planned actions to increase or improve services for high needs students. Sierra Expeditionary Learning School actually spent \$100,000 for actions to increase or improve services for high needs students in 2022-23.